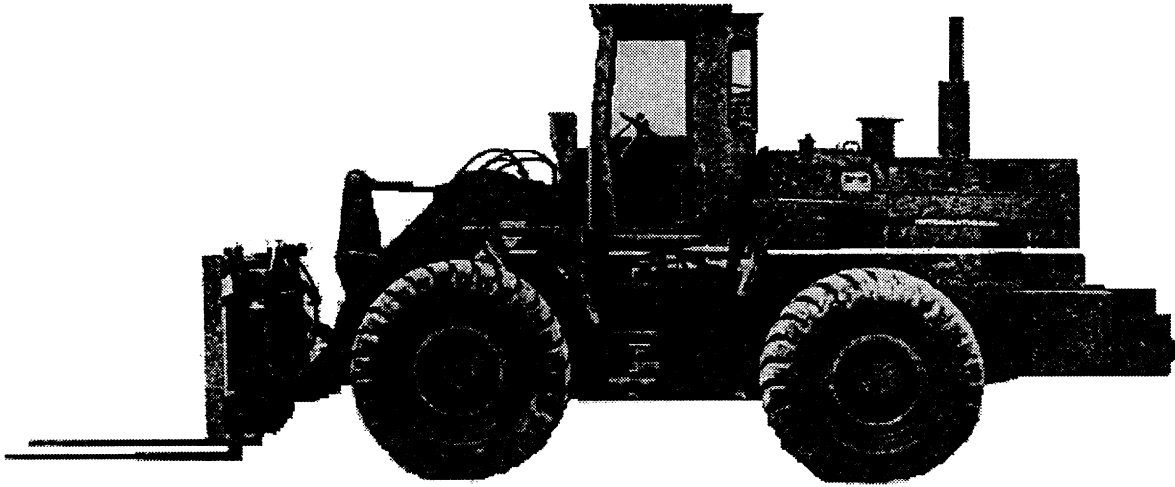


FORKLIFT, 5 TON



SYSTEM IDENTIFIERS

NOMENCLATURE:	Truck, Lift, Fork Diesel Driven, 10,000 Pound Capacity, 48 Inch
SSN:	M48800
LIN:	T49119
NSN:	3930-01-053-4824
AMIM NO:	A633
EIC:	DJU
FUEL TYPE:	DIESEL

SYSTEM DESCRIPTION

The forklift is used for combat service support operations, and is designed to load, unload, and relocate material over short distances to and from containers, trucks, freight cars and protected and unprotected stores locations. Canopies over cabs provide the vehicle operator with a Roll Over Protection System (ROPS) and a Falling Object Protection System (FOPS). The system is air transportable. It has pneumatic tires and a three speed transmission. The forklift weighs 35,000 pounds with a load capacity of 10,000 pounds.

There are no separately authorized components identified with this weapon/materiel system.

FORKLIFT, 5 TON

<u>LIN</u>	<u>NSN</u>	<u>NOMENCLATURE</u>
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SYSTEM VARIANTS

<u>MDS</u>	<u>LIN</u>	<u>NSN</u>
FORKLIFT, 5 TON	T49119	3930-01-054-3833
FORKLIFT, 5 TON	T49266	3930-01-298-5737

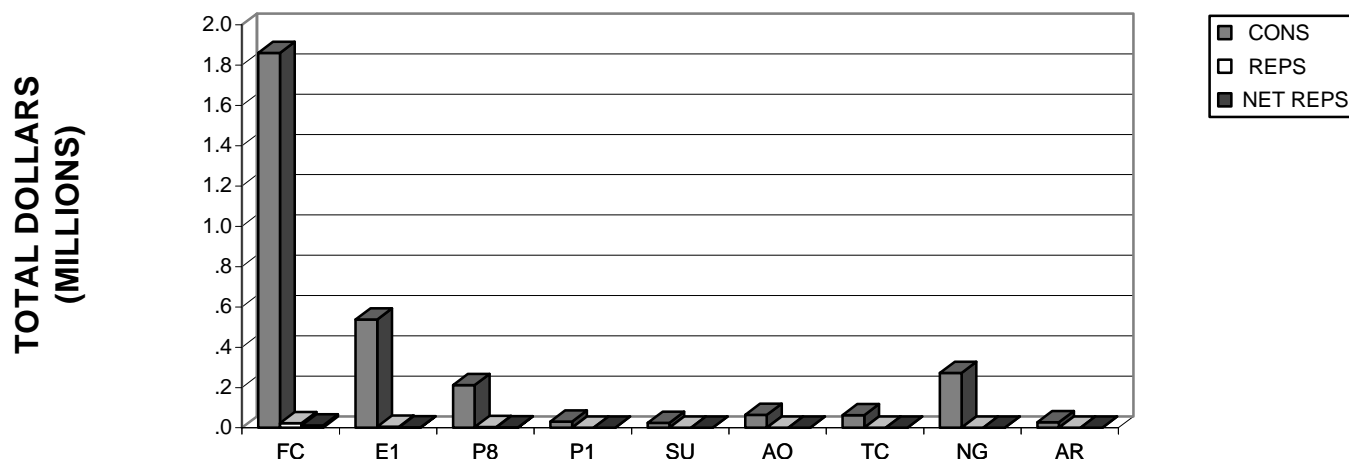
This summary provides an overview of FY 94 Total Army operating and support costs and other information for the weapon system. Average cost per system is displayed so the data can be used in performing analyses and cost studies. Average costs are calculated using the end item's density. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

<p align="center">FORKLIFT, 5 Ton FY 94 TOTAL ARMY COST SUMMARY (FY 94 Constant Dollars)</p>

<div>DENSITY</div> <div>NUMBER OF SYSTEMS1,395</div>		<div>DEPOT END ITEM MAINTENANCE (5.061)</div> <div>TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/END ITEM\$0.00</div>																			
<div>CLASS III-POL (5.05)</div> <div>NOT AVAILABLE</div>		<div>DEPOT SECONDARY ITEM MAINTENANCE</div> <div>TOTAL\$6,329</div> <div>QUANTITY COMPLETED4</div> <div>AVG COST/SECONDARY ITEM\$1,582.25</div>																			
<div>CLASS V-AMMUNITION (2.11)</div> <div>NOT APPLICABLE</div>		<div>INTERMEDIATE MAINTENANCE</div> <table><tr><td></td><td>DS/GS</td><td>CIVILIAN</td></tr><tr><td>MIL/CIV LABOR COST</td><td>\$130,837</td><td>\$71,469</td></tr><tr><td>AVG COST/SYSTEM</td><td>\$93.79</td><td>\$51.23</td></tr><tr><td colspan="3"> </td></tr><tr><td>MAINTENANCE MANHOURS</td><td>7,877</td><td>3,891</td></tr><tr><td>MMHs/SYSTEM</td><td>5.65</td><td>2.79</td></tr></table>			DS/GS	CIVILIAN	MIL/CIV LABOR COST	\$130,837	\$71,469	AVG COST/SYSTEM	\$93.79	\$51.23				MAINTENANCE MANHOURS	7,877	3,891	MMHs/SYSTEM	5.65	2.79
	DS/GS	CIVILIAN																			
MIL/CIV LABOR COST	\$130,837	\$71,469																			
AVG COST/SYSTEM	\$93.79	\$51.23																			
MAINTENANCE MANHOURS	7,877	3,891																			
MMHs/SYSTEM	5.65	2.79																			
<div>CLASS IX MATERIEL-PARTS (5.04/5.03)</div> <table><tr><td></td><td>FY 94</td><td>AVG COST</td></tr><tr><td></td><td>DOLLARS</td><td>PER SYSTEM</td></tr><tr><td>CONSUMABLES</td><td>\$3,093,308</td><td>\$2,217.43</td></tr><tr><td>NET REPARABLES</td><td>\$18,253</td><td>\$13.08</td></tr><tr><td>NET TOTAL COSTS</td><td>\$3,111,561</td><td>\$2,230.51</td></tr></table>					FY 94	AVG COST		DOLLARS	PER SYSTEM	CONSUMABLES	\$3,093,308	\$2,217.43	NET REPARABLES	\$18,253	\$13.08	NET TOTAL COSTS	\$3,111,561	\$2,230.51			
	FY 94	AVG COST																			
	DOLLARS	PER SYSTEM																			
CONSUMABLES	\$3,093,308	\$2,217.43																			
NET REPARABLES	\$18,253	\$13.08																			
NET TOTAL COSTS	\$3,111,561	\$2,230.51																			

The following graph and table display FY 94 Class IX costs for consumables (CONS), reparable, (REPS), and net reparable (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM.

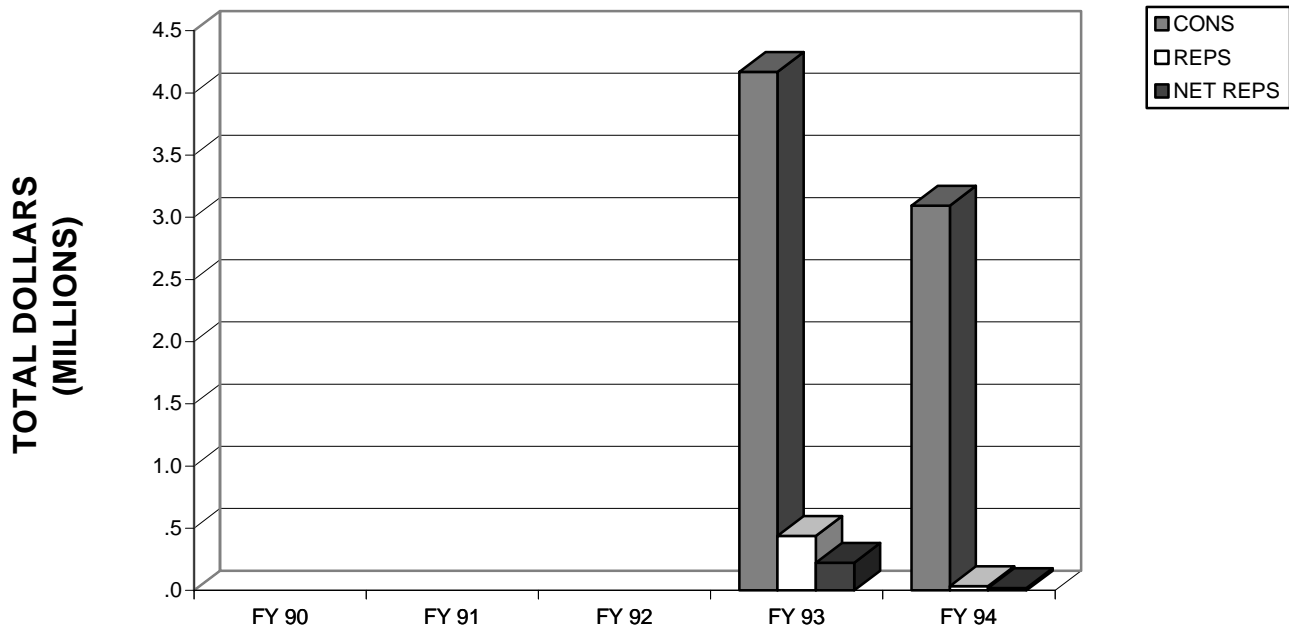
FORKLIFT, 5 Ton



FORKLIFT, 5 Ton FY 94 MACOM CLASS IX COSTS							
MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
CODE	NAME						
FC	FORSCOM	1,860,026	22,515	11,685	1,871,711	398	4,703
E1	USAREUR	537,821	4,930	2,559	540,380	191	2,829
P8	EUSA	211,392	4,410	2,289	213,681	41	5,212
P1	USARPAC	31,522	629	327	31,849	17	1,873
SU	USARSO	25,344	66	34	25,378	5	5,076
AO	USASOC	63,823	605	314	64,137	30	2,138
TC	TRADOC	62,895	686	356	63,251	27	2,343
NG	ARNG	272,472	1,288	669	273,141	243	1,124
AR	USAR	28,013	39	20	28,033	443	63
TA	TOTAL ARMY	3,093,308	35,168	18,253	3,111,561	1,395	2,231

The following graph and table display FY 90-94 Class IX costs for consumables (CONS), reparable (REPS) and net reparable (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database during that

FORKLIFT, 5 Ton



FORKLIFT, 5 Ton						
FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
FY 90						
FY 91						
FY 92						
FY 93	4,170,334	437,798	223,276	4,393,610	1,434	3,064
FY 94	3,093,308	35,168	18,253	3,111,561	1,395	2,231

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 94 WBS Class IX costs for consumables (CONS) and reparable (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS column by the total number of systems in the Army.

FORKLIFT, 5 Ton FY 94 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS							
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	NUM OF SYSTEMS	AVG PER SYSTEM
01	HULL/FRAME	782,096	0	0	782,096	1,395	561
02	SUSPENSION/STEER	345,243	0	0	345,243	1,395	247
03	POWER PACKAGE	1,503,284	35,168	18,253	1,521,537	1,395	1,091
04	AUX AUTOMOTIVE	55,749	0	0	55,749	1,395	40
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMENT	2,356	0	0	2,356	1,395	2
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0	0
15	VEH APP SOFTWARE	0	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0	0
18	OTHER	404,580	0	0	404,580	1,395	290
	TOTAL	3,093,308	35,168	18,253	3,111,561	1,395	2,231

The following table displays FY 90-94 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

FORKLIFT, 5 Ton FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS						
WBS	NAME	FY 90 NET TOTAL COSTS	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS
01	HULL/FRAME				1,173,797	782,096
02	SUSPENSION/STEER				531,645	345,243
03	POWER PACK				2,261,631	1,521,537
04	AUX AUTOMOTIVE				63,345	55,749
05	TURRET ASSEMBLY				0	0
06	FIRE CONTROL				0	0
07	ARMAMENT				0	0
08	BODY/CAB				0	0
09	AUTO LOADING				0	0
10	AUTO/REMOTE PILOT				0	0
11	NBC EQUIPMENT				0	0
12	SPECIAL EQUIPMENT				2,805	2,356
13	NAVIGATION				0	0
14	COMMUNICATIONS				0	0
15	VEH APP SOFTWARE				0	0
16	VEH SYS SOFTWARE				0	0
17	INT, ASSY, TEST, C/O				0	0
18	OTHER				360,387	404,580
	TOTAL				4,393,610	3,111,561
	NUM OF SYSTEMS				1,434	1,395
	AVG PER SYSTEM				3,064	2,231

FORKLIFT, 5 Ton
TOP 40 COST DRIVERS
CLASS IX CONSUMABLES (NON-DLRs)

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE	FY 94 QTY
1.	2815011650884	ENGINE,DIESEL	03A	H		K21WL	13,500.00	25.96
2.	2610007265168	TIRE PNEUMATIC	02A	O		K21PP	666.00	489.01
3.	2520010889336	TRANSMISSION,HYDRAU	03H	H		K21WL	14,856.00	18.98
4.	6140012034912	BATTERY,STORAGE	18	Z		Q2200	91.79	1,360.58
5.	2930011923696	RADIATOR,ENGINE COO	03G	Z		J2200	1,919.92	40.00
6.	4810011832490	VALVE,LINEAR,DIRECT	01A	F		J2200	2,040.13	30.98
7.	3930012362799	CYLINDER ASSEMBLY,A	01A	F		J2100	2,605.82	22.98
8.	2930013236192	CLUTCH,FAN,ENGINE	03G	F		J2200	765.65	75.89
9.	2815009472947	ENGINE,DIESEL	03A	H		K21WL	9,203.00	5.66
10.	3930011929780	CYLINDER ASSEMBLY,A	01A	F		J2100	4,317.77	10.99
11.	6240000190878	LAMP,INCANDESCENT	18	Z		J2200	21.54	2,168.38
12.	3930011928399	CYLINDER ASSEMBLY,A	01A	Z		J2100	1,280.32	33.97
13.	2920012444993	ROTOR,GENERATOR	03A	Z		J2200	155.52	250.93
14.	6140012101964	BATTERY,STORAGE	18	F		K21PU	57.22	626.30
15.	3040010828869	CYLINDER ASSEMBLY,A	03K	F		J2200	498.24	69.00
16.	2815002049881	CRANKSHAFT ENGINE	03A	H		K21MC	1,360.00	25.05
17.	2530012042400	BRAKE BOOSTER ASSEM	03Q	H		J2200	816.92	36.95
18.	2910012479542	PUMP,FUEL,METERING	03A	H		J2100	1,760.48	16.99
19.	2530011584613	CYLINDER ASSEMBLY,A	03Q	F		J2200	1,188.34	25.00
20.	2920013077236	HEAD,INTERMEDIATE,A	03A	Z		J2200	163.15	148.00
21.	3930011978693	CYLINDER ASSEMBLY,A	01A	F		J2100	1,980.48	11.99
22.	9340011818748	GLASS,SAFETY,SINGLE	18	Z		E2200	171.27	133.95
23.	4320010894263	PUMP,CENTRIFUGAL	18	F		J2100	254.15	77.96
24.	3040011114256	CYLINDER ASSY SHIFT	03K	F		J2100	1,826.80	9.99
25.	3930009227752	VALVE,LINEAR,DIRECT	01A	Z		J2200	1,998.09	8.88
26.	2920011921737	STARTER,ENGINE,ELEC	03A	F		J2100	248.34	70.83
27.	5340011958003	COVER,ACCESS	01A	Z		T2200	274.94	61.00
28.	5330012134514	SEAL ASSEMBLY	01A	Z		T2200	109.46	145.96
29.	5340011945124	COVER,ACCESS	01A	Z		T2200	279.36	56.99
30.	4320011795500	PARTS KIT,SEAL REPL	18	Z		J2200	218.79	71.95
31.	5330011971480	PACKING ASSORTMENT,	01A	Z		T2200	124.12	119.95
32.	2990012107010	MUFFLER,EXHAUST	03F	Z		J2200	292.60	47.99
33.	2520000018292	HYDRAULIC TORQUE CO	03L	Z		J2200	4,527.44	3.00
34.	2540011783032	PANEL,INSTRUMENT	01H	Z		J2200	290.39	45.99
35.	5995011769595	WIRING HARNESS,BRAN	04A	Z		Q2200	690.98	17.98
36.	2920011871221	PARTS KIT,SOLENOID	03A	Z		J2200	243.08	50.96
37.	5306012235635	BOLT,HOOK	01A	Z		T2200	67.89	179.91
38.	2815007891006	CYLINDER HEAD	03A	H		K21MC	537.00	22.71
39.	2540012134159	HEATER,VEHICULAR,CO	01H	F		J2100	677.40	18.00
40.	4310007788072	COMPRESSOR,RECIPROC	18	F		J2100	1,184.61	10.00

NUMBER OF SYSTEMS	1,395
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NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

FORKLIFT, 5 Ton **CONSUMABLES (NON-DLRs)**

EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST	AVERAGE QUANTITY	FY 93-94 TWO YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST
350,460	251.23	1.8609	44.98	607,230
325,681	233.46	35.0545	653.99	435,557
281,967	202.13	1.3606	22.99	341,539
124,888	89.53	97.5326	1,341.58	123,144
76,797	55.05	2.8674	50.50	96,956
63,203	45.31	2.2208	33.99	69,344
59,881	42.93	1.6473	51.99	135,477
58,106	41.65	5.4401	87.95	67,339
52,089	37.34	0.4057	5.43	49,972
47,452	34.02	0.7878	20.00	86,355
46,708	33.48	155.4394	1,084.19	23,353
43,492	31.18	2.4351	30.49	39,037
39,024	27.97	17.9878	172.97	26,900
35,838	25.69	44.8961	628.73	35,976
34,379	24.64	4.9462	67.00	33,382
34,070	24.42	1.7957	17.51	23,814
30,185	21.64	2.6487	35.98	29,393
29,910	21.44	1.2179	10.00	17,605
29,707	21.30	1.7921	39.50	46,939
24,146	17.31	10.6093	131.00	21,373
23,745	17.02	0.8595	19.00	37,629
22,941	16.45	9.6022	131.48	22,519
19,813	14.20	5.5885	84.73	21,534
18,250	13.08	0.7161	23.00	42,016
17,743	12.72	0.6366	7.00	13,987
17,589	12.61	5.0774	63.60	15,794
16,772	12.02	4.3728	89.00	24,470
15,977	11.45	10.4631	158.39	17,337
15,920	11.41	4.0853	75.50	21,092
15,742	11.28	5.1577	95.23	20,835
14,888	10.67	8.5986	175.98	21,843
14,042	10.07	3.4401	46.50	13,606
13,583	9.74	0.2151	9.00	40,747
13,354	9.57	3.2968	47.50	13,794
12,423	8.91	1.2889	14.99	10,358
12,387	8.88	3.6530	51.73	12,575
12,214	8.76	12.8968	196.49	13,340
12,195	8.74	1.6280	26.35	14,150
12,193	8.74	1.2903	20.50	13,887
11,846	8.49	0.7168	5.00	5,923

2,101,600	67.9%	TOP 40
991,708	32.1%	OTHERS
=====		
3,093,308		

FORKLIFT, 5 Ton
COST DRIVERS
CLASS IX REPARABLES (DLRs)

<u>NSN</u>	<u>NOMENCLATURE</u>	<u>WBS</u>	<u>MRC</u>	<u>ARI</u>	<u>MATCAT</u>	<u>FY 94 AMDF UNIT PRICE</u>		<u>FY 94 QTY</u>
						<u>W/O CREDIT</u>	<u>W/CREDIT</u>	
1. 2920009092483	GENERATOR ENGINE	03A	F	C	K21N5	301.00	156.22	116.84

NUMBER OF SYSTEMS	1,395
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NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

**FORKLIFT, 5 Ton
REPARABLES (DLRs)**

EXTENDED COST (W/CREDIT) (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)	AVERAGE QUANTITY	FY 93-94 TWO YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST (W/CREDIT)
18,253	13.08	8.3756	106.97	16,711

18,253	100.0%	COST DRIVERS
0	0.0%	OTHERS
=====		
18,253		

The following table summarizes FY 94 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture. For reporting purposes, TRANSPORTATION costs recorded in the World Aircraft Logistics Conference (WALC)/Special Aircraft Assignment Mission (SAAM) records are shown in the OTHER maintenance category.

FORKLIFT, 5 Ton FY 94 DEPOT MAINTENANCE COSTS							
COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	0	0	0	0	138
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	5,753
TRANSPORTATION	0	0	0	0			
OVERHEAD	0	0	0	0	0	0	438
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	6,329
QTY COMPLETED	0	0	0	0	0	0	4
AVG COST	0	0	0	0	0	0	1,582

The table below summarizes FY 94 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate (\$16.61). CIVILIAN LABOR COSTS are a summation from the source data.

FORKLIFT, 5 Ton FY 94 INTERMEDIATE MAINTENANCE COSTS					
MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	2,514	41,758	3,873	70,923	18.31
USAREUR	2,746	45,611			
EUSA	374	6,212			
USARPAC	233	3,870			
USARSO	25	415			
USASOC	132	2,193			
TRADOC	15	249	18	546	30.33
ARNG	1,502	24,948			
USAR	336	5,581			
TOTAL ARMY	7,877	130,837	3,891	71,469	18.37

*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 90-94 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 94 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. TRANSPORTATION costs are recorded in the WALC/SAAM records. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

FORKLIFT, 5 Ton FIVE YEAR DEPOT MAINTENANCE COSTS										
COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
CIVILIAN LABOR				0	0				1,974	138
MILITARY LABOR				0	0				0	0
MATERIEL				0	0				2,975	5,753
TRANSPORTATION				0	0					
OVERHEAD				0	0				3,866	438
CONTRACT				0	0				0	0
OTHER				0	0				0	0
TOTAL				0	0				8,815	6,329
QTY COMPLETED				0	0				25	4
AVG COST				0	0				353	1,582

The table below summarizes FY 90-94 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 94 constant dollars. CIVILIAN LABOR COSTS are a summation from the source data. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

FORKLIFT, 5 Ton FIVE YEAR INTERMEDIATE MAINTENANCE COSTS										
MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
FORSCOM				65,823	41,758				216,251	70,923
USAREUR				27,392	45,611					
EUSA				9,526	6,212					
USARPAC				1,582	3,870					
USARSO				606	415					
USASOC				6,433	2,193					
TRADOC				1,297	249				156,011	546
ARNG				23,215	24,948					
USAR				1	5,581					
TOTAL ARMY				135,875	130,837				372,262	71,469
LABOR HRS				7,906	7,877				19,172	3,891
COST PER HR				17.19	16.61				19.42	18.37

The following list shows the FY 94 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the MFM. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 94 TOTAL COST TO REBUILD/OVERHAUL by FY 94 QTY COMPLETED.

FORKLIFT, 5 Ton FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 94 TOTAL COST TO REBUILD/ OVERHAUL</u>	<u>FY 94 QTY COMPLETED</u>	<u>AVG COST TO REBUILD/ OVERHAUL</u>
NO DATA AVAILABLE					

The following list shows the FY 94 Secondary Item Maintenance - Repairs Cost Drivers recorded in MFM. AVG COST TO REPAIR is calculated by dividing the costs in FY 94 TOTAL COST TO REPAIR by FY 94 QTY COMPLETED.

FORKLIFT, 5 Ton FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 94 TOTAL COST TO REPAIR</u>	<u>FY 94 QTY COMPLETED</u>	<u>AVG COST TO REPAIR</u>
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Rebuild/Overhauls Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 90-94 TOTAL COST TO REBUILD/OVERHAUL by FY 90 -94 QTY COMPLETED.

FORKLIFT, 5 Ton					
FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS					
COST DRIVERS					
NSN	NOMENCLATURE	FY 94 AMDF PRICE	FY 90-94 TOTAL COST TO REBUILD/ OVERHAUL	FY 90-94 QTY COMPLETED	AVG COST TO REBUILD/ OVERHAUL
2815-00-204-9881	CRANKSHAFT ENGINE	1,360	8,815	25	353

The following list shows the FY 90-94 Secondary Item - Repairs Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REPAIR is calculated by dividing the costs in FY 90-94 TOTAL COST TO REPAIR by FY 90-94 QTY COMPLETED.

FORKLIFT, 5 Ton FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 90-94 TOTAL COST TO REPAIR</u>	<u>FY 90-94 QTY COMPLETED</u>	<u>AVG COST TO REPAIR</u>
NO DATA AVAILABLE					

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